

RESOLUTION NO. 2010-06

A RESOLUTION OF THE LODI CITY COUNCIL  
AMENDING THE CITY OF LODI FINANCIAL PLAN AND  
BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1,  
2009 AND ENDING JUNE 30, 2010

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WHEREAS, the City Council adopted a balanced Financial Plan and Budget for Fiscal Year 2009-10 on June 10, 2009; and

WHEREAS, the adopted 2009-10 Financial Plan and Budget was prepared in accordance with the City Council's goals, budget assumptions, and policies; and

WHEREAS, revisions to the adopted 2009-10 Financial Plan and Budget are necessary to address operating changes and previously approved revenue increases.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby revise the adopted 2009-10 Financial Plan and Budget as follows:

1. Approve the de-centralization of the purchasing function by:
  - a. transferring one Buyer and one Senior Storekeeper position to the Electric Utility, and
  - b. eliminating the central store operation, and
  - c. reducing the appropriations in the Purchasing business unit (100422) by \$64,000, and
  - d. absorbing the increased costs within the Electric Utility.
2. Increase estimated revenues in the Wastewater fund by \$1,750,800.
3. Approve the re-organization of Public Works including:
  - a. creating the position of Deputy Public Works Director – Water/Wastewater and Streets and deleting the positions of Water Services Manager and Streets and Drainage Manager, and
  - b. reclassifying the position of Laboratory Services Supervisor to Laboratory Services and Environmental Compliance Superintendent and deleting the position of Laboratory Services Supervisor, and
  - c. reclassifying the position of Senior Plant and Equipment Mechanic to Water/Wastewater Supervisor and deleting the position of Senior Plant and Equipment Mechanic, and

- d. reclassifying the position of Assistant Streets and Drainage Manager to Streets and Drainage Superintendent and deleting the position of Assistant Streets and Drainage Manager, and
- e. creating the position of Compliance Engineer, and
- f. absorbing increased costs of \$21,100 within existing appropriations.

Dated: January 20, 2010

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I hereby certify that Resolution No. 2010-06 as passed and adopted by the City Council of the City of Lodi in a regular meeting held January 20, 2010, by the following votes:

1) In reference to the **de-centralization of the purchasing function:**

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Johnson, and  
Mayor Katzakian

NOES: COUNCIL MEMBERS – Mounce

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None

2) In reference to the **re-organization of Public Works:**

AYES: COUNCIL MEMBERS – Hansen, Johnson, and  
Mayor Katzakian

NOES: COUNCIL MEMBERS – Hitchcock and Mounce

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None

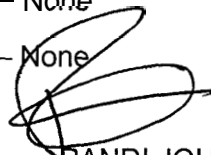
3) In reference to the **increase in estimated revenues in the Wastewater fund:**

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Johnson, Mounce,  
and Mayor Katzakian

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None

  
RANDI JOHL  
City Clerk